

Indicator	Q1 report Apr-Jun	R A G	Q2 report Jul-Sept	R A G	Q3 report Oct-Dec	R A G	Q4 report Jan-Mar	R A G	Notes
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Priority 8: Preventing early death and improving quality of life in later years									
100 smoking quitters above the national target (the nationally set target for Oxfordshire is 3,476)	Expected	G	Expected		Expected		Expected		
	840		1617		2490		3676		
	Actual		Actual		Actual		Actual		
	852								
2,000 adults receiving bowel screening for the first time (meeting the challenging national target of 60% of 60-69 year olds every 2 years)	Expected		Expected		Expected		Expected		Q1 data expected during September
	500		1000		1500		2000		
	Actual		Actual		Actual		Actual		
30,000 people invited for Health Checks for the first time (currently 25,000)	Expected	G	Expected		Expected		Expected		Achieved Q1 target
	7500		15000		22500		30000		
	Actual		Actual		Actual		Actual		
	8848								

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**Priority 9: Preventing chronic disease through tackling obesity**

Ensure that the obesity level in Year 6 children is held at no more than 15% (in 2011 this was 14.9%)					Expected 14.9% or less				Provisional data expected end of Q3 and final in Q4
	Actual		Actual		Actual				
60% of babies are breastfed at 6-8 weeks of age (currently 58.4%)	Expected 60%	A	Expected 60%		Expected 60%		Expected 60%		Virtually achieved Q1 target
	Actual 59.8%		Actual		Actual		Actual		
5,000 additional physically active adults (Data available twice per year)			Expected 128,000 Adults	G			Expected 130,500 Adults		Numbers fluctuate as Active People Survey is based on a sample of approximately 2,500 people
Baseline 125,500 Adults Annual target 130,500*Adults			Actual				Actual		
*125,500+5000 additional physically active adults			136,000 Adults						

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<b>Priority 10: Tackling the broader determinants of health through better housing and preventing homelessness</b>									
A reduction in the number of households at risk of fuel poverty through use of improvement grants and enforcement activity	Priorities agreed		Indicators to be determined		Basket of indicators agreed		Outcome measures set		
Action to prevent homelessness and ensure a joint approach in times of change.	Priorities agreed		Indicators to be determined		Basket of indicators agreed		Outcome measures set		
New arrangements for partnership work to ensure vulnerable people are supported to remain in appropriate accommodation e.g. young people, victims of domestic violence, offenders and other adults with complex needs.	Priorities agreed		Indicators to be determined		Basket of indicators agreed		Outcome measures set		

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Priority 11: Preventing infectious disease through immunisation									
8,000 children immunised at 12 months, maintaining the high coverage (this means we will meet the challenging national target of 96.5%)	Expected	G	Expected		Expected		Expected		
	2000		4000		6000		8000		
	Actual		Actual		Actual		Actual		
	2038								
7,700 children vaccinated against Measles Mumps and Rubella (MMR) by age 2 (this means we will meet the ambitious national target of 95%)	Expected	A	Expected		Expected		Expected		
	1925		3850		5775		7700		
	Actual		Actual		Actual		Actual		
	1883								
7,300 children receiving MMR booster by age 5 (meeting the ambitious national target of 95%)	Expected	G	Expected		Expected		Expected		
	1825		3650		5475		7300		
	Actual		Actual		Actual		Actual		
	1958								
3,000 girls receiving Human Papilloma Virus vaccination to protect them from cervical cancer (meeting the national target of 90% of 12-13 year old girls)					Expected		Expected		3 doses required to achieve target – final data expected in Q3  Provisional data from April and June indicates on course to achieve target  As at 30/04/2012  Dose 1 = 3253 Dose 2 = 3206 Dose 3 = 1628
					3000		3000		
					Actual		Actual		

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									<p>As at 30/06/2012</p> <p>Dose 1 = 3255 Dose 2 = 3221 Dose 3 = 3130</p>
80,000 flu vaccinations for people aged 65 or more (meeting the national target of 75% of people aged 65+)							Expected  80,000  Actual		Data expected in Q4